

**VIREMENTS  
REQUIRING CABINET APPROVAL**

Name of Service	Latest Budget	Proposed Recurring Virement/Target Adjustment 2007/2008	Effect on 2008/2009 of Proposed Virement/Target Adjustment	Proposed Non- recurring Virements	Reasons for virement/target adjustments (This text will be included in the report)
	£000	£000		£000	
<b>VIREMENTS (OVER £250K)</b>					
<b>Supporting People</b>					Some double counting of estimated expenditure and income in 2006/07 rolled into 2007/2008 in error. Both expenditure and income need to be reduced by the same amount.
Third party payments	16,824				
Government grants	16,746	(1,002)	(1,002)		
		1,002	1,002		
<b>VIREMENT TOTAL</b>		-	-		

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<b>Youth &amp; Community Learning</b>				<p><b>Locally based youth club work was contracted out in 2001/02. When contracts were retendered there were no successful bidders for LAP1, 2 &amp; 3. Therefore this work has been brought back in-house. Cabinet had previously decided to bring Outdoor Education back in-house.</b></p>
<b>Youth &amp; Connexions (G39)</b>				
<b>Contracted Youth Work</b>				
Employees	2,146	723		
Premises	511	73		
Transport	64	9		
Supplies & Services	556	128		
Third Party Payments	5,058	(838)		
Support Services	196	-		
Government Grants	(4,223)	(95)		
Other Grants & Reimbursements	(52)	4		
Customer & Client Receipts	-	(4)		
<b>VIREMENT TOTAL</b>	<b>4,256</b>	<b>-</b>	<b>-</b>	

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<b>VIREMENTS (OVER £250K)</b>					
Waste & Cleansing Services (E11)	25,135		-	314	Realigning WPEG funding in line with 2007/08 grant
Waste & Cleansing Services (E11)	(4,668)		-	(314)	
<b>VIREMENT TOTAL</b>	<b>20,467</b>		-	-	